

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	53,958	53,958.00	7,263.55	.00	46,694.45	13%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	101	LEGISLATIVE RESEARCH SPEC	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	105	DEP CLRK OF THE LEGISLTRE	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	673.45	.00	4,326.55	13%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	336.71	.00	2,163.29	13%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	0	.00	.00	.00	.00	0%
A 01 4 3620 00 1120	786	SAFETY OFFICER - PT	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	42,742	42,742.00	5,753.72	.00	36,988.28	13%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	48,725	48,725.00	6,184.30	.00	42,540.70	13%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	85,000	85,000.00	11,442.27	.00	73,557.73	13%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			237,925	237,925.00	31,654.00	.00	206,271.00	13%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

APPROPRIATIONS	LINE	DESCRIPTION	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	OFFICE SUPPLIES	500	500.00	.00	.00	500.00	0%
A 09 4 1420 00	4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	COURT RELATED EXPENSES	1,500	1,500.00	.00	.00	1,500.00	0%
A 09 4 1420 00	4437	CLERICAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4438	MISC. SUPPORTING SERVICES	822	822.00	215.78	.00	606.22	26%
A 09 4 1420 00	4452	PRINTING/COPYING	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	POSTAGE EXPENSES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4470	TRAVEL: RELATED COSTS	800	800.00	.00	.00	800.00	0%
A 09 4 1420 00	4471	MILEAGE ALLOCATIONS	1,000	1,000.00	.00	.00	1,000.00	0%
A 09 4 1420 00	4476	ASSOC/MEMBERSHIP DUES	585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00	1120	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1110	COUNTY ATTORNEY	111,100	111,100.00	14,955.75	.00	96,144.25	13%
A 09 4 1420 00	1120	ASSISTANT COUNTY ATTORNEY	42,548	42,548.00	5,617.22	.00	36,930.78	13%
* TOTAL APPROPRIATIONS			158,855	158,855.00	21,127.75	.00	137,727.25	13%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	250	250.00	.00	250.00	0%
A 11 3 2215 00	ELECTION SERVICE CHARGES	147,700	147,700.00	670.00	147,030.00	0%
A 11 3 3089 00	STATE AID, OTHER	20,000	20,000.00	.00	20,000.00	0%
* TOTAL REVENUES		167,950	167,950.00	670.00	167,280.00	0%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 11 4 1450 00 2250	TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408	OFFICE SUPPLIES	2,500	2,500.00	58.16	501.68	1,940.16	22%
A 11 4 1450 00 4409	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4421	PROPERTY RNT/LEASE/REPAIR	1,500	1,500.00	.00	.00	1,500.00	0%
A 11 4 1450 00 4422	EQUIP RENTAL/LEASE/REPAIR	3,000	3,000.00	50.00	.00	2,950.00	2%
A 11 4 1450 00 4425	MAINTENANCE AGREEMENTS	10,000	10,000.00	.00	.00	10,000.00	0%
A 11 4 1450 00 4438	MISC. SUPPORTING SERVICES	12,000	12,000.00	.00	.00	12,000.00	0%
A 11 4 1450 00 4449	SPECIAL SUPPLIES & MATER.	21,000	21,000.00	.00	.00	21,000.00	0%
A 11 4 1450 00 4452	PRINTING/COPYING	18,000	18,000.00	.00	.00	18,000.00	0%
A 11 4 1450 00 4453	POSTAGE EXPENSES	8,000	8,000.00	.00	.00	8,000.00	0%
A 11 4 1450 00 4459	COMPUTER SOFTWARE	28,000	28,000.00	27,569.00	.00	431.00	98%
A 11 4 1450 00 4470	TRAVEL: RELATED COSTS	2,000	2,000.00	288.00	.00	1,712.00	14%
A 11 4 1450 00 4471	MILEAGE ALLOCATIONS	200	200.00	.00	.00	200.00	0%
A 11 4 1450 00 4476	ASSOC/MEMBERSHIP DUES	120	120.00	.00	.00	120.00	0%
A 11 4 1450 00 4491	LEGAL NOTICE&ADVERTISING	1,200	1,200.00	.00	.00	1,200.00	0%
A 11 4 1450 00 4497	FEES & PERMITS	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511 OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546 TEMPORARY EMPLOYEES	60,000	60,000.00	.00	.00	60,000.00	0%
A 11 4 1450 00 1110	680 ELECTION COMMISSIONER	44,992	44,992.00	6,056.61	.00	38,935.39	13%
A 11 4 1450 00 1110	681 ELECTION COMMISSIONER	44,492	44,492.00	.00	.00	44,492.00	0%
A 11 4 1450 00 1120	749 ELECTION DATA CLERK-PT	18,185	18,185.00	2,111.44	.00	16,073.56	12%
A 11 4 1450 00 1120	750 ELECTION DATA CLERK-PT	17,185	17,185.00	2,313.36	.00	14,871.64	13%
A 11 4 1450 00 1110	869 DEP.ELECTION COMMISSIONER	35,622	35,622.00	4,855.83	.00	30,766.17	14%
A 11 4 1450 00 1110	870 DEP.ELECTION COMMISSIONER	35,869	35,869.00	4,788.53	.00	31,080.47	13%
A 11 4 1450 00 1120	1021 DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	1022 DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		363,865	363,865.00	48,090.93	501.68	315,272.39	13%